

KWARA STATE OF NIGERIA

2023 CITIZENS' BUDGET



KWARA LEARN
LEADING EDUCATION, EMPLOYMENT & REFINANCE NOW



Budget of Economic Stabilization for Sustained Prosperity



Ministry of Planning and Economic Development



KWARA STATE GOVERNMENT

YEAR 2023 CITIZENS' BUDGET

MARCH, 2023

1. Introduction

1.1 Kwara State Budget

The Kwara State Governor, Mallam AbdulRazak AbdulRahaman, presented the Y2023 Budget proposal (Appropriation Bill) tagged "Budget of Economic Stabilization for Sustained Prosperity" to the State House of Assembly on Wednesday, November 30, 2022 in line with the 1999 Constitution, Chapter 5, section 121 and signed into Law (Appropriation Law) by Mr. Governor on 24th January, 2023.





1.2 The Objectives of FY2023 Budget

- i. Continuous infrastructural development through commencement of new and completion of ongoing Roads, Health, Education, Electrification and Improved Water reticulation projects.
- ii. Provision of funds for Environmental and Social Protection as well as provision of affordable Housing.
- iii. Deploy functional and state-of the art technology in public services.
- iv. Create Employment and enhance food security.
- v. Consolidation on the achievement already recorded in the Education Sector through the novel KWARA LEARN Project.
- vi. Invest in Human Capital Development, i.e. Education and Healthcare.
- vii. Improve capacity to collect revenues as efficiently as possible.
- viii. Attract direct investments through Public-Private Partnerships.
- ix. Improve Youth and Women Engagement, Participation and Empowerment.
- x. Rural-Urban Development.
- xi. Poverty Reduction.



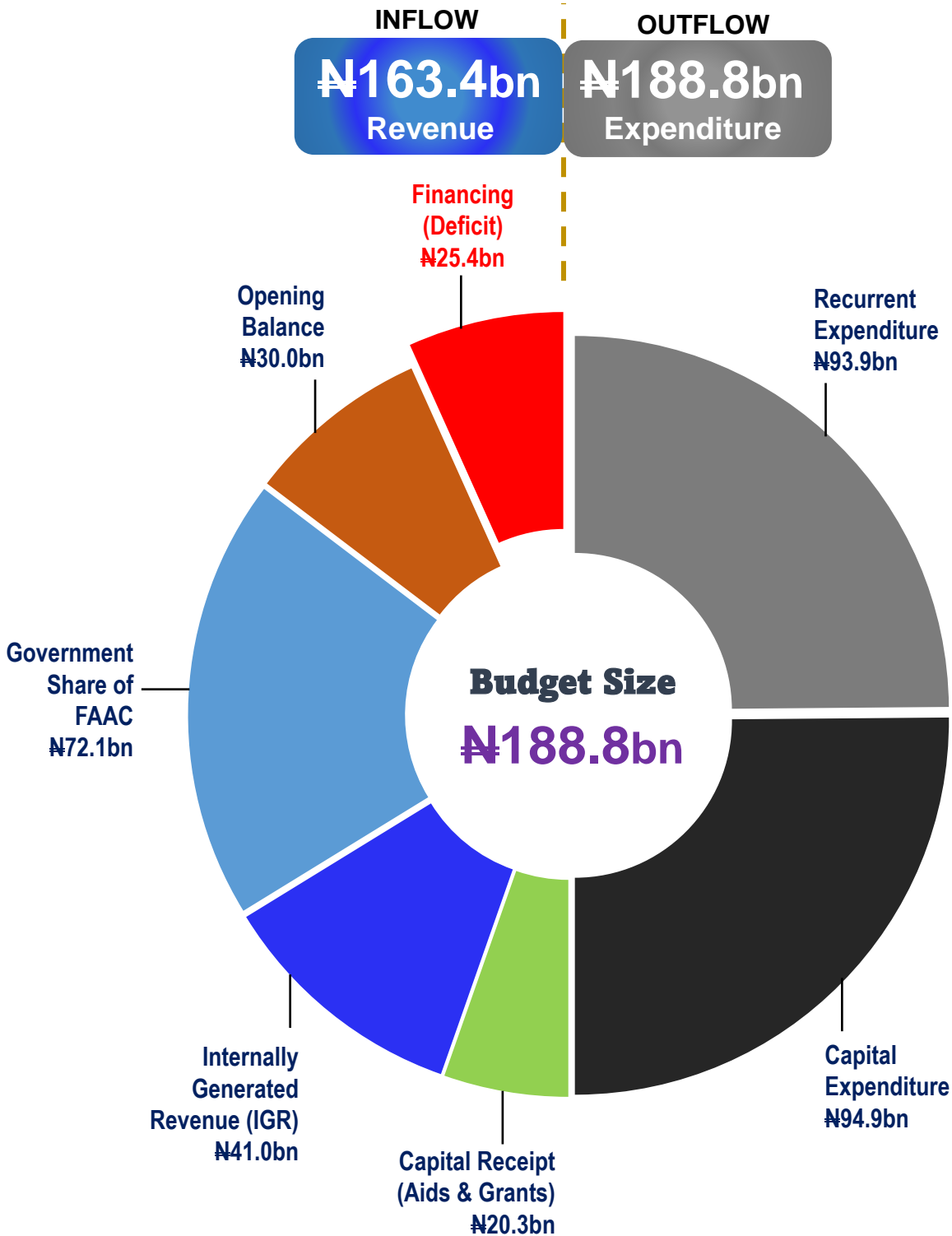
1.3 Kwara State Socio-Economic Profile

1.3.1 Kwara Demographics

S/N	Description	Estimates
1	Population 	3.66 million
2	Population Growth Rate 	3.05 %
3	Population Density 	86.70 km ²
4	Total Mass - Land 	36.825 km ²



2023 Approved Budget Fiscal Framework

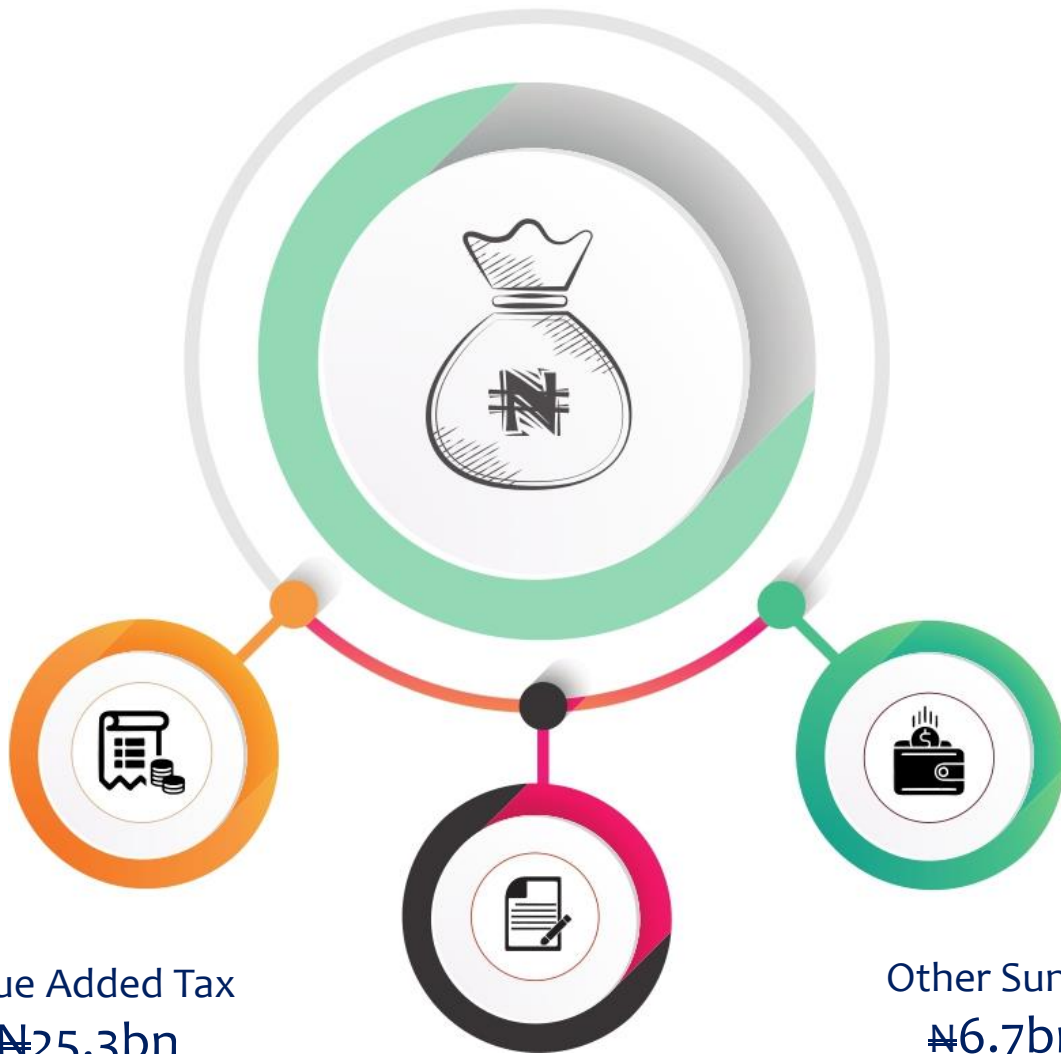




WHERE WILL THE MONEY COME FROM?

Opening Balance ₦30bn

(SAVINGS FROM PREVIOUS YEAR)



Value Added Tax
₦25.3bn

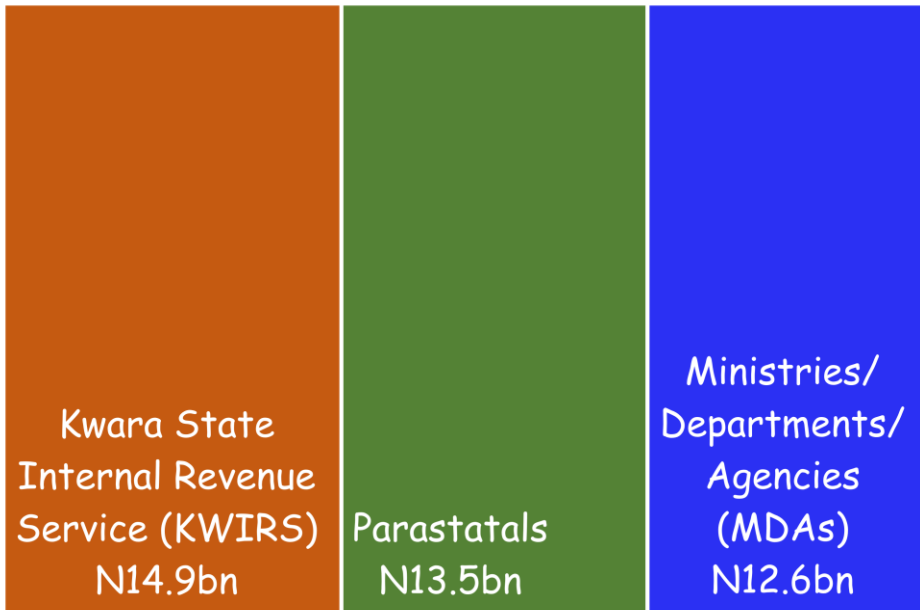
Statutory Allocation
₦40.1bn

Other Sundry
₦6.7bn

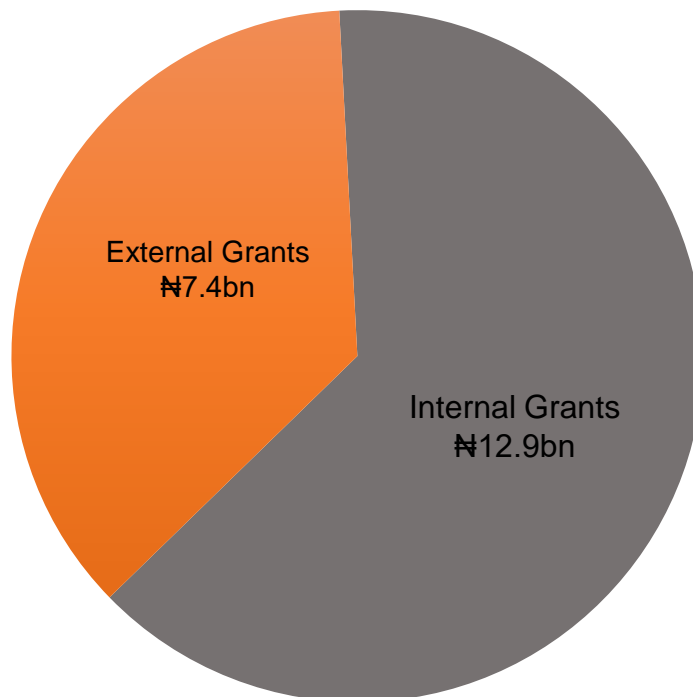
Government Share of FAAC ₦72.1bn



Internally Generated Revenue (IGR) ₦41.0bn



Capital Receipts (Aids and Grants) ₦20.3bn






INTERNAL GRANTS - ₦12.9bn

Federal Ministry of Health (NPI Activities)		₦4.0bn
TETFUND to Kwara State Polytechnic, Ilorin		₦2.1bn
FG Contribution on Universal Basic Education		₦1.7bn
FGN COVID-19 Intervention Facility to State Government		₦1.0bn
FG Contribution on National Programme for Food Security benefited by the 16 LGA in the State		₦0.9bn
TETFUND to Kwara State College of Education, Oro		₦650m
FG Grant on Basic Health Care Provision Fund (BHCPF)		₦645m
TETFUND to Kwara State University Malete		₦642m
FG Contribution on Livestock Transformation Plan		₦500m
FG PEPFAR Contribution for the control of HIV/AIDS		₦385m
FG Global Fund Support on Malaria and HIV/AIDS		₦306m
TETFUND to Kwara State College of Education, Ilorin		₦81.9m
FG Contribution on Rural Poultry Bio-security Improvement Scheme (RUPBIS)		₦7m




EXTERNAL GRANTS - ₦7.4bn

World Bank support for Neglected Tropical Diseases		₦7.2bn
UNICEF Support Child Survival Programme		₦100m
Accelerating Nutrition Results in Nigeria Projects (ANRIN)–Global Financing Facility Grant (WB IDA) Food and Nutrition		₦19.7m
Foreign Grant to Kwara Football Academy (KFA) on Solidarity Compensation		₦10m

EXTERNAL LOAN RECEIPT - ₦15.8bn

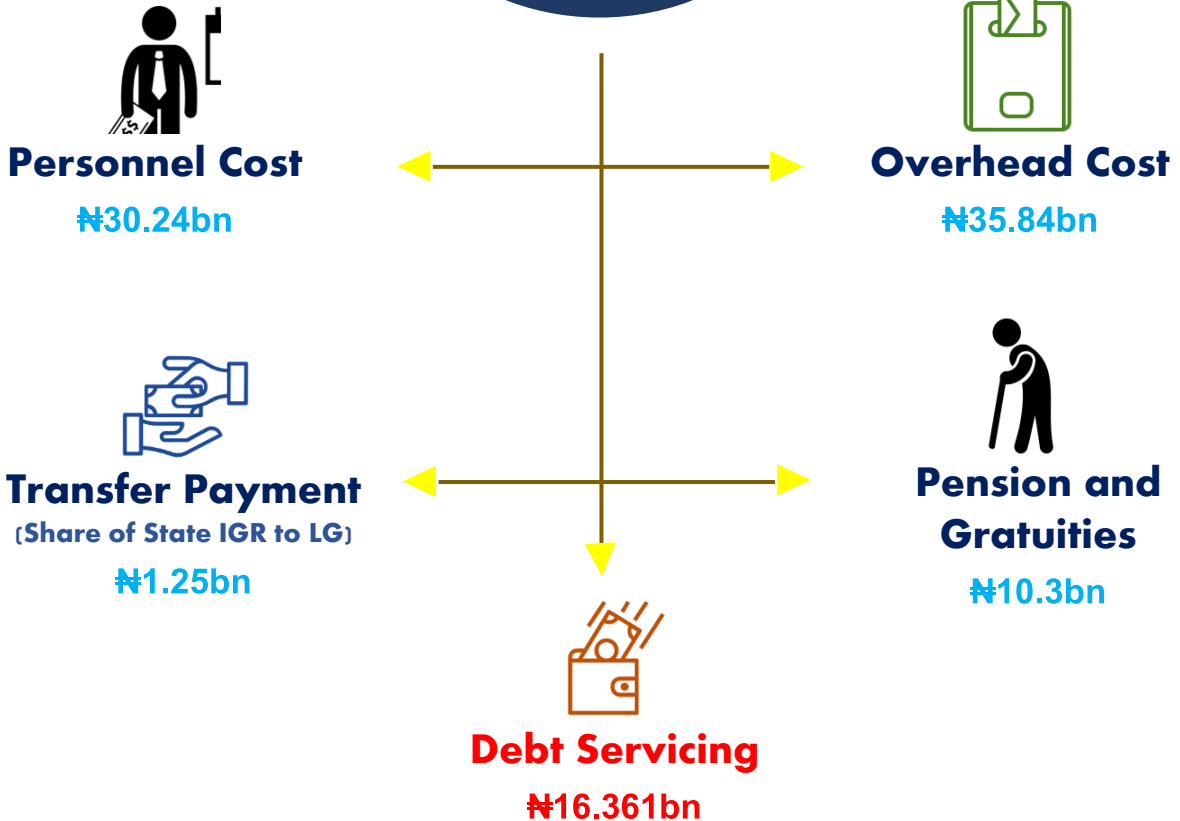
World Bank Loan on State Action on Business Enabling Reforms (SABER) - Fund		₦5bn
World Bank contribution on Rural Access and Agricultural Marketing Projects (RAAMP)		₦4bn
World Bank Supported NG-CARES Program		₦3.4bn
World Bank Loan Receipt (\$5,573,000) on AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPE (ACResal Project)		₦2.3bn
World Bank Loan on Accelerating Nutrition Results in Nigeria Projects (ANRIN) (World Bank IDA-Loan) Food and Nutrition		₦635m
World Bank Loan on Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)		₦250m
World Bank: National Social Safety Net Coordinating Office support for Kwara State Coordinating Unit (NASSCO)		₦200m

Other Financing **₦9.6bn**

	Financial Institutions	₦0.5bn
	Miscellaneous Receipt and Refund	₦9.1bn

WHERE WILL THE MONEY GO?

RECURRENT EXPENDITURE
₦93.99bn





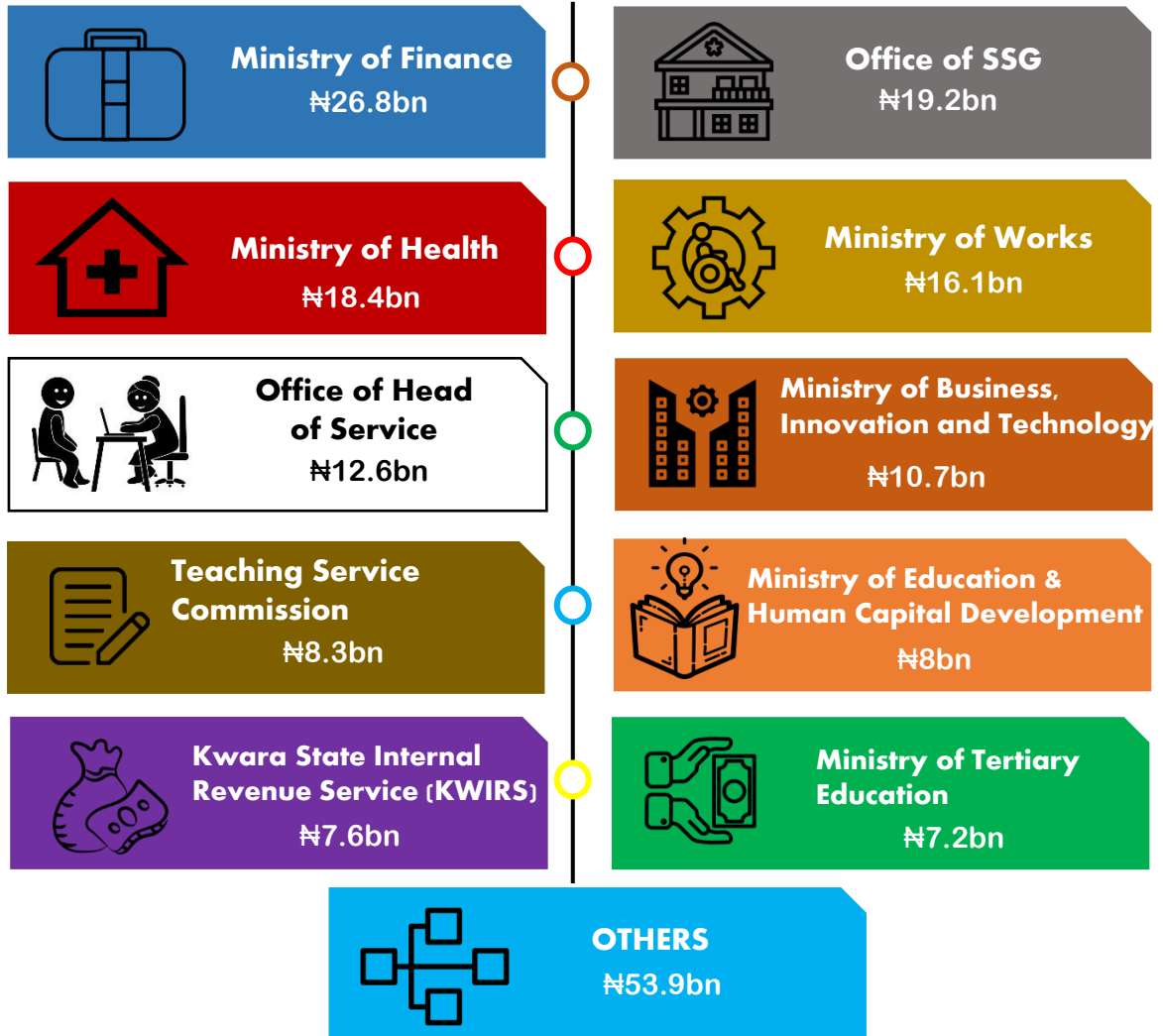
CAPITAL EXPENDITURE ₦94.8bn

FUNCTIONAL CLASSIFICATION



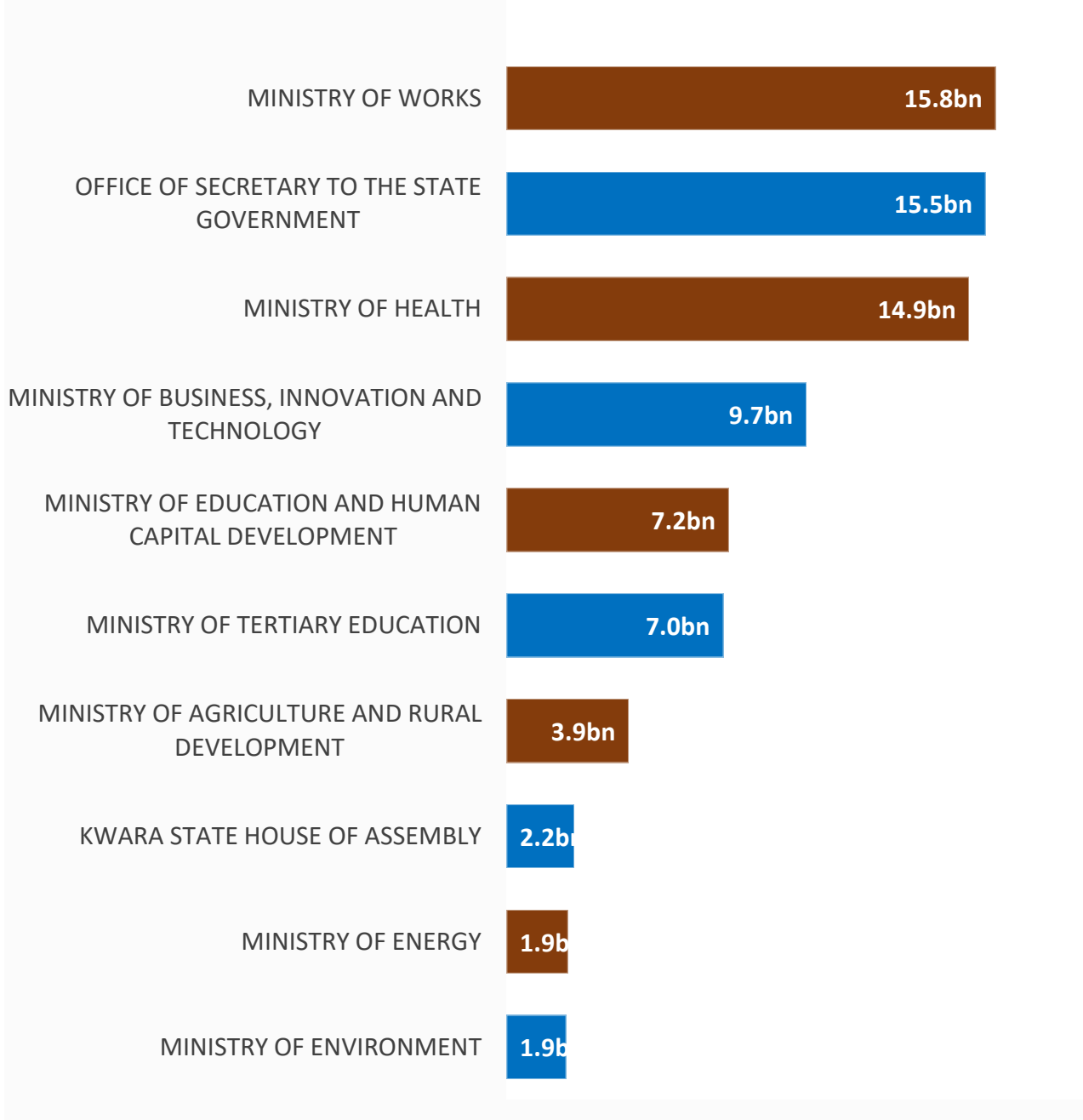


**Top 10 Sectoral Allocation (Recurrent + Capital Expenditure)
on the budget size**





Selected top 10 Capital Allocations in the 2023 Budget





Selected top 10 Capital Projects in the 2023 Budget




Completion of Flyover at Tanke
 ₦1.0bn



Poverty Reduction Programmes - KWASSIP
 ₦4.0bn



Construction of Kwara Conference Center
 ₦3.0bn



Curriculum Revitalization and Training (Kwaralearn Project) ₦2.1bn



Rehabilitation of Indoor Sport Hall at Stadium Complex, Ilorin ₦500m



Provision of Agro-Processing Facilities
 ₦2.6bn



Construction of Roads across the State
 ₦8.0bn



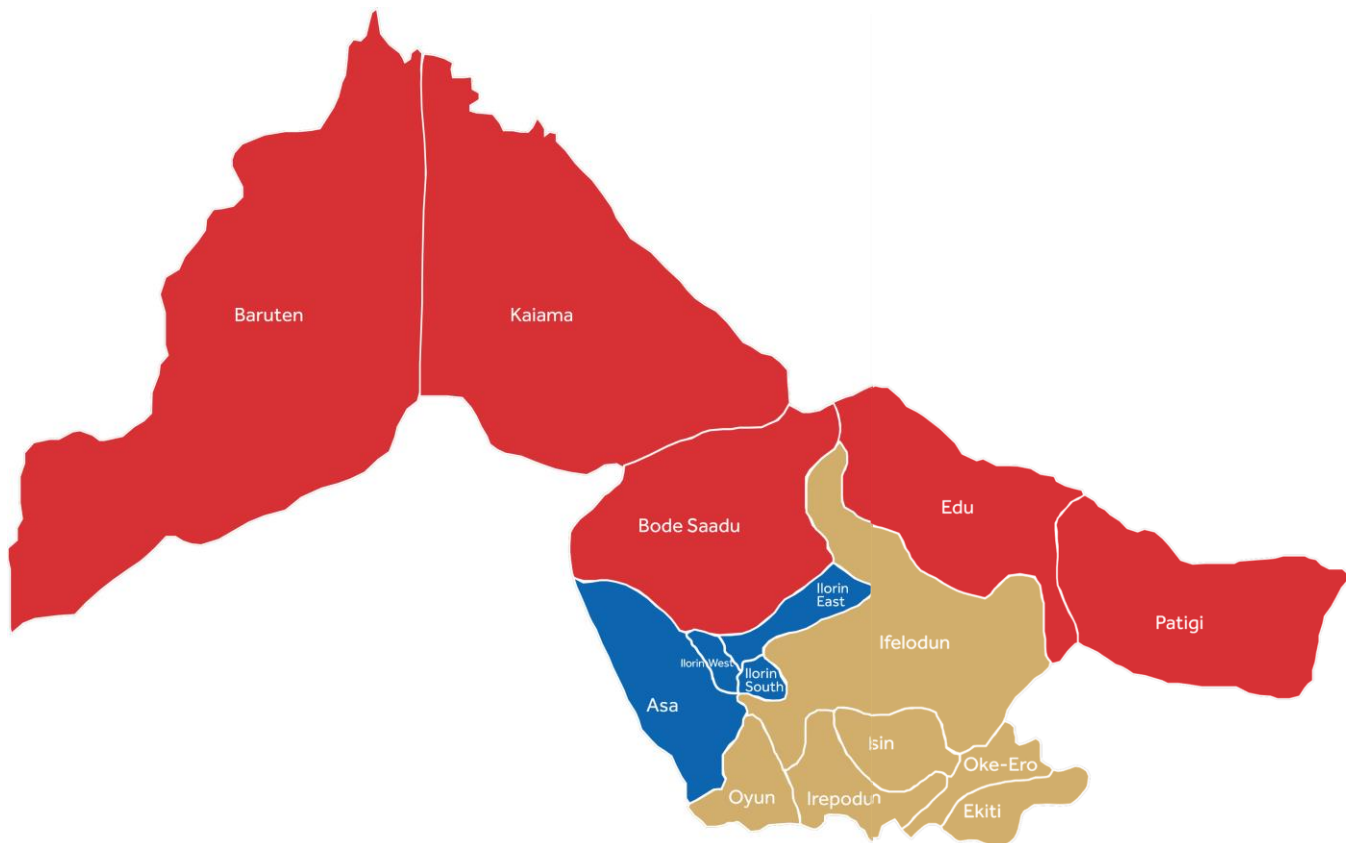
Livestock Development. Ranching Project
 ₦2.0bn



Rehabilitation of Hospital and Health Centres
 ₦500m



Purchase of Transformer, Electrical Plant and Equipment
 ₦600m



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